

688121

2025-040

5%

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	2021	2022	% Change
Total	13,749,187	14,469,966	5.24%
Operating income	2,000,000	2,125,000	6.25%
Depreciation and amortization	1,125,300	1,187,500	5.56%
Other non-recurring items	—	2,000,000	N/A
Income tax expense	3,036,982	3,125,000	2.93%
Net income	90,000	90,000	0.00%
Preferred stock dividends	1%	1%	0.00%
Minority interest	0.3%	0.3%	0.00%

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	☐ ☒ 5% ☒ ☐ ☐ ☒
	14,874,487
	6.37%
	IPO 13,749,187 ; 1,125,300 ;

	2 —	14,874,487	6.37%	2
		14,874,487	6.37%	—

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3,036,982

1.3%

2,336,140

700,842

2025

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(5)

(6)

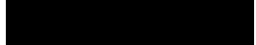
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